



***Regions 9 and 10***

***RLCs - CDR Pat Diggs & MAJ Tom  
Lerner***

<b>FY-03 Projects</b>	<b>Status</b>
<b>Blood Glucose Monitors/Strips</b>	<b>Closed</b>
<b>Reposable / Reusable Trocars</b>	<b>Closed</b>
<b>Scopes Repair/Maintenance</b>	<b>Closed</b>
<b>CSR Wraps &amp; Packing Supplies</b>	<b>Completed</b>
<b>Electrodes</b>	<b>Completed</b>
<b>Incontinence Supplies (Diapers)</b>	<b>Completed</b>
<b>Internal Staplers</b>	<b>Completed</b>
<b>IV Pump Sets &amp; Accessories</b>	<b>Completed</b>
<b>O.R. Packs</b>	<b>Completed</b>
<b>Pads &amp; Wipes</b>	<b>Completed</b>
<b>Safety Scalpels</b>	<b>Completed</b>
<b>Sutures</b>	<b>Completed</b>
<b>Blood Tubes</b>	<b>Completed</b>
<b>Brushless Surgical Hand Scrub</b>	<b>Carried over to FY-04</b>
<b>Gowns, Disposable</b>	<b>Carried over to FY-04</b>
<b>Hand Sanitizers</b>	<b>Carried over to FY-04</b>
<b>IV Admin (Gravity) Supplies</b>	<b>Completed</b>
<b>O.R. Scrub Preps &amp; Trays</b>	<b>Completed</b>
<b>Sterilization Controls &amp; Indicators</b>	<b>Completed</b>
<b>Slippers</b>	<b>Carried over to FY-04</b>
<b>Surgical Towels</b>	<b>Carried over to FY-04</b>

# Completed FY-03 Projects & Cost Avoidance

## PROJECTS

## 12-MO PROJECTION

Incontinence Supplies (Diapers)	\$3,100	
Internal Staplers	\$38,300	
IV Pump Sets & Accessories		\$120,100
O.R. Packs	\$74,000	
Pads & Wipes	\$12,400	
Safety Scalpels	\$1,500	
Sutures	\$113,600	
Blood Tubes	\$6,000	
CSR Wraps & Packing Supplies		\$8,400
Electrodes		\$60,900
Sterilization Controls & Indicators	\$10,000	
IV Admin (Gravity) Supplies		\$123,000
O.R. Scrub Preps & Trays	\$5,100	
<b>TOTAL ANNUAL PROJECTED COST AVOIDANCE</b>	<b>\$576,400</b>	

## **FY-03 : Other Info**

- TPRB Approved Renewal of 12 RIAs with a Combined Annual Projected Cost Avoidance of \$190,800
- 44 Active RIAs with a Total Projected Cost Avoidance of \$957,918
- Actual Cost Avoidance \$1,244,067

<b>FY-04 Projects</b>	<b>Status</b>
<b>Pre-Filled Syringes</b>	<b>CPT Started</b>
<b>Brushless Surgical Hand Scrub</b>	<b>Completed</b>
<b>O.R. Scrub Preps &amp; Trays</b>	<b>Completed</b>
<b>Staff &amp; Patient Gowns (<i>Disposable</i>)</b>	<b>Completed</b>
<b>Patient Slippers</b>	<b>Completed</b>
<b>Surgical Towels</b>	<b>Completed</b>
<b>Anesthesia Breathing Circuits</b>	<b>CPT Started</b>
<b>Asthma Protocol Supplies</b>	<b>CPT Started</b>
<b>Exam Room Supplies (<i>Vaginal Specula</i>)</b>	<b>Start Jan '04</b>
<b>Specimen Collectors &amp; Containers</b>	<b>Start Jan '04</b>
<b>Casting &amp; Splinting Materials</b>	<b>Start Feb '04</b>
<b>Crutches &amp; Accessories</b>	<b>Start Mar '04</b>
<b>Surgical Instruments</b>	<b>Participating in DoD-VA</b>
<b>Gowns &amp; Scrubs (<i>Reusable for Staff</i>)</b>	<b>Start Apr '04</b>
<b>Clothing (<i>Reusable for Patients</i>)</b>	<b>Start Apr '04</b>
<b>Nasogastric Tubes &amp; Catheters</b>	<b>Start May '04</b>
<b>Endoscopic Video Towers (<i>Volume Purchasing</i>)</b>	<b>Negotiation On-going</b>
<b>Breast Feeding Pumps &amp; Accessories</b>	<b>Negotiation On-going</b>
<b>BP Monitoring Machines</b>	<b>Completed</b>

# FY-04 Additional Info

- 24 RIAs up for Renewal
- Total Projected Cost Avoidance of these RIAs is \$700,000
- TPRB voted to conduct new CPTs on 5 product lines with expiring RIAs (total cost avoidance \$104,700)

# Collaborative Efforts with DVA

- Pathology & Lab Testing (*San Diego*)
- Ethylene Oxide Sterilization Services (*San Diego*)
- Graduate Medical Education for Physicians & Nurses (*San Diego*)
- Use of VA Endoscopy Maintenance & Repair Contract (*Some MTFs in Regions 9 & 10*)

# Best Practices - *Regions 9 & 10*

- Compliance Review 3 mos. into a RIA
- Regions 9 & 10 TPRB Co-Chairmanship
- End users clinical trials participation
- Bi-weekly TPRB teleconferences
- Annual face to face TPRB meeting
- Recognition of individuals
- Bio-Medical Engineers Work Group
- TRBO site visits to MTFs for new TPRB member orientation
- Documentation - Final Summary